## MA-503 - CAPE COD ISLANDS CoC / HUD 2015 CoC APPLICATION AWARDS

| Agency                               | Program   | Number of Beds/Units | Amount of   |
|--------------------------------------|---|----------------------|-------------|
|                                      |   | LH or RA             | Award       |
|                                      | Tier 1 Awards - Renewal Projects & New Planning       | Project              |             |
| Barnstable Housing Authority         | Cape Cod Supported Housing Expansion                  | 2 Units RA/CH        | \$27,609    |
|                                      | Housing First   | 35 Units RA          | \$350,923   |
|                                      | Pilot Plus  | 5 Beds RA/CH         | \$28,567    |
|                                      | Spring Street   | 4 Beds RA/CH         | \$34,814    |
| Department of Mental Health          | Cape Cod Supported Housing                            | 20 Units RA          | \$276,094   |
| Duffy Health Center                  | Welcome Home 2  | 2 Units RA / CH      | \$26,472    |
|                                      | Welcome Home 3  | 5 Units RA / CH      | \$68,061    |
|                                      | Welcome Home 4  | 4 Units RA / CH      | \$47,944    |
| Falmouth Housing Authority           | Cape Regional Housing Initiative                      | 24Units/32 Beds RA   | \$271,525   |
| Housing Assistance Corporation (HAC) | Cape Homes III  | 23 Units LH/CH       | \$248,756   |
|                                      | Cape Homes IV   | 5 Units LH/CH        | \$70,263    |
|                                      | Cape Homes V  | 8 Units LH/CH        | \$113,334   |
|                                      | Homeless Management Information System                | HMIS                 | \$67,356    |
| Subtotal                             |   | Renewal Beds =145    | \$1,631,718 |
| Barnstable County, Department of     | CoC Planning Application FY2015 (new project included |                      | \$50,329    |
| Human Services                       | in Tier 1 Awards)                                     |                      |             |
| Total Award to date                  |   |                      | 1,682,047   |
|                                      | Tier 2 Awards - New Projects                          |                      |             |
| Mashpee Wampanoag Tribal Council     | The Mashpee Wampanoag PSH Program                     | New Beds = 10        | \$221,167   |
|                                      |   | 6 Units /RA /CH      |             |
|                                      |   | (4 Family Units      |             |
|                                      |   | 2 Individual Units)  |             |
| Barnstable County, Department of     | Coordinated Entry System                              |                      | \$29,698    |
| Human Services                       |   |                      |             |
| Total                                |   |                      | \$1,932,912 |

## LH = Leased Housing; RA= Rental Assistance; CH = Chronic Homeless designated program

Lee M. Hamilton, Consultant / MA503-Cape Cod & Islands HUD CoC 2015 Awards Chart 5-4-16

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