



BARNSTABLE COUNTY
DEPARTMENT OF HUMAN SERVICES
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APPROVED

September 29, 2021

MEETING MINUTES
Barnstable County HOME Consortium
Tuesday, September 14, 2021

PUBLIC MEETING
Draft Consolidated Annual Performance Evaluation Report for Program Year 2020

The public meeting was held virtually pursuant to Chapter 20 of the Acts of 2021, An Act Relative to Extending Certain Covid-19 Measures Adopted During the State of Emergency, signed into law on June 16, 2021. The link and instructions to join the public meeting was included in the Notice of Public Meeting.

Opening: The public meeting was opened at 3:00 p.m. on September 14, 2021

Barnstable County Staff Present:

Renie Hamman, HOME Program Manager
Joseph Pacheco, Human Services Director
Patty Daley, Cape Cod Commission Legal Policy Specialist
Chelsea Bennouna, Cape Cod Commission Community Development Planner

Notice: The Public Meeting Notice on the Barnstable County HOME Consortium's draft Consolidated Annual Performance Evaluation Report (the "CAPER") for Program Year 2020 was formally read into the record by Renie Hamman.

Purpose: The purpose of the meeting was to obtain comments and views from citizens, public agencies, community organizations, and interested parties on the 2020 Draft CAPER. Renie Hamman explained that the Draft 2020 CAPER was made available for review and comment as of September 10, 2021 and that comments will be accepted through September 27, 2021. All comments received will be summarized in the final 2020 CAPER that is submitted to the U.S. Department of Housing and Urban Development (HUD)

Presentation:

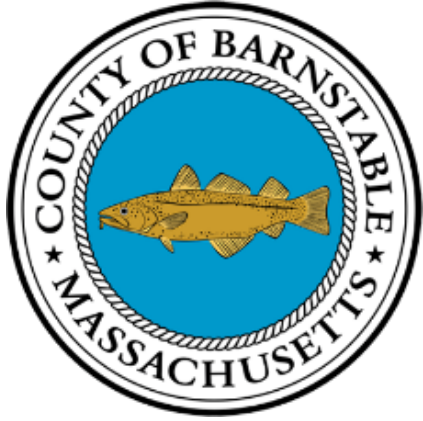
Renie Hamman presented a short Power Point presentation (copy attached) as follows:

- **Housing Production:** Renie gave a brief overview of completed affordable rental housing projects: Cape Cod Village, Orleans and Little Pond Place, Falmouth; projects under construction: Yarmouth Gardens, Yarmouth and Brewster Woods, Brewster; and constructed project: Terrapin Ridge, Sandwich. Renie provide information on affordable housing development and commitment funding over a three-year period. All as outlined in the attached Power Point presentation.
- **Tenant-Based Rental Assistance Program:** Renie described the emergency short-term Tenant-Based Rental Assistance (TBRA) Program as outlined in the attached Power Point presentation

- Funding Resources: Renie provided an overview of the overall funding resources for Barnstable County HOME's Program Year 2020 and the funds committed for project activity as outlined in the attached Power Point presentation.
- Questions and Comments: It was noted that there were no members of the public in attendance. Barnstable County staff commented that the presentation was an excellent concise overview of a year in review of the Barnstable County HOME Program.

Adjournment: The Public Meeting on Barnstable County HOME Consortium 2020 Draft CAPER was adjourned at 3:15 p.m.

Respectfully Submitted by,
Renie Hamman, HOME Program Manager



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**Barnstable County HOME Program
Consolidated Annual Performance Evaluation Report
“CAPER” for Program Year 2020
July 1, 2020 – June 30, 2021**

For Review and Comment

Public Comment Period: September 10, 2021 through September 27, 2021

Written Comments may be submitted to : Barnstable County Department of Human Services: Attn:
HOME Program, P. O. Box 427, Barnstable, MA 02630 or via email: homeprogram@barnstablecounty.org



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Barnstable County HOME Consortium CAPER for PY20 (July 1, 2020 – June 30, 2021)

AGENDA

1. Housing Production

2. Tenant Based Rental Assistance

3. Funding Resources

4. Questions and Comments



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Barnstable County HOME Consortium CAPER for PY20 (July 1, 2020 – June 30, 2021)

RENTAL HOUSING PRODUCTION

Cape Cod Village, Orleans



Four-unit group home (all 4 HOME units) for autistic adults completed construction in May 2021.
Received **\$250,000** in BC HOME funds

Little Pond Place, Falmouth

40-unit (11 HOME units) affordable rental project completed construction in May 2021
Received **\$140,000** in BC HOME funds



Completed



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Barnstable County HOME Consortium CAPER for PY20 (July 1, 2020 – June 30, 2021)

RENTAL HOUSING PRODUCTION

Yarmouth Gardens, Yarmouth



40-unit (11 HOME units) affordable rental project.
Awarded **\$250,000** in BC HOME funds

Brewster Woods, Brewster

30-unit (11 HOME units) affordable rental project.
Awarded **\$250,000** in BC HOME funds



Under Construction



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Barnstable County HOME Consortium CAPER for PY20 (July 1, 2020 – June 30, 2021)

RENTAL HOUSING PRODUCTION

Terrapin Ridge, Sandwich



30-unit (11 HOME units) affordable rental project.
Awarded **\$250,000** in BC HOME funds

Constructed

*Summary of BC HOME Program Rental Housing
Production funding over last three years*

	Units Total / HOME	BC HOME Funding
Completed	44 / 15	\$390,000
Constructed	30 / 11	\$250,000
Under Construction	70 / 22	\$500,000
TOTAL	144 / 48	\$1,140,000



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Barnstable County HOME Consortium CAPER for PY20 (July 1, 2020 – June 30, 2021)

SHORT-TERM TENANT-BASED RENTAL ASSISTANCE (TBRA)

- Developed pursuant to HUD temporary waivers and suspensions due to COVID-19
- Implemented August 2020
- Administered by HAC as part of their Workforce Housing Relief Fund & Homeless Prevention Program
- Under 60% AMI
- Ends September 30, 2021

FUNDS	Committed	Expended	Remaining
Rental Assistance	\$100,000.00 (PY20)	\$54,025.00	\$45,975.00
Administration	\$ 10,000.00 (PY19)	\$ 2,413.19	\$ 7,586.81
TOTAL	\$110,000.00	\$56,438.19	\$53,561.81

Goal: 20 households / Actual: 11 households assisted



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Barnstable County HOME Consortium CAPER for PY20 (July 1, 2020 – June 30, 2021)

FUNDING RESOURCES

Funds Available

HUD PY20 allocation	\$462,132.00
Prior years remaining	\$329,391.42
Program Income PY19	\$184,299.37
TOTAL	\$975,822.79

Funds Available

975,822.79

Funds Committed

\$850,000

Funds Committed for Project Activity

Rental Housing Development	\$750,000
Short-Term TBRA	\$100,000
TOTAL	\$850,000



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**Barnstable County HOME Consortium
CAPER for PY20 (July 1, 2020 – June 30, 2021)**



**QUESTIONS
&
COMMENTS**